

SUMMARY

SPECIAL PACKAGES

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																	
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial P
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Hyderabad Development Package	885.107	3	1000.000	0.000	1000.000	0	0.000	0.000	0.000	3	1000.000	0.000	1000.000	0.000	1000.000	0.000
2	Shaheed Benazirabad Package	2021.863	4	1903.291	96.709	2000.000	0	0.000	0.000	0.000	4	1903.291	96.709	2000.000	0.000	2000.000	282.577
3	Larkana Package	1200.831	2	1200.831	0.000	1200.831	0	0.000	0.000	0.000	2	1200.831	0.000	1200.831	0.000	1200.831	0.000
4	Layari Package	659.530	2	659.530	0.000	659.530	0	0.000	0.000	0.000	2	659.530	0.000	659.530	0.000	659.530	0.000
5	Malir Package	400.000	1	400.000	0.000	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	0.000	400.000	0.000
6	Keamari Package	989.500	2	500.000	0.000	500.000	0	0.000	0.000	0.000	2	500.000	0.000	500.000	0.000	500.000	489.500
7	Karachi Rural Package	796.000	2	400.000	0.000	400.000	0	0.000	0.000	0.000	2	400.000	0.000	400.000	0.000	400.000	200.000
8	Karachi (CDGK) Package	2000.000	1	2000.000	0.000	2000.000	0	0.000	0.000	0.000	1	2000.000	0.000	2000.000	0.000	2000.000	0.000
9	Karachi East Package	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000
10	Karachi Central Package	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000
11	Mubarak Village	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	0.000
Total Special Package		9252.831	17	8063.652	96.709	8160.361	3	300.000	0.000	300.000	20	8363.652	96.709	8460.361	0.000	8460.361	972.077

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PROVINCIAL: SPECIAL PACKAGES

(Rs. in million)																	
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of scheme/ District	<u>Status</u>	Target Date for completion	Estimated Cost	Actual Expenditure upto Jun,09	Revised Allocation 2009-10		Exp. Upto June 10	Throwfwd as on 1/7/2010	Revised Allocation 2010-11			FPA for 2010-11	Financial Progress in %age upto		Finan Proje
			Date of approval				Total	F.P.A.			Capital	Revenue	Total		Jun' 11	Jun' 12	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Hyderabad Development Package (On-Going Schemes)																	
1609	Dualization and Improvement of Airport Road (From Khuda Hafiz Chowk to Airport) Hyderabad	Hyderabad	approved Dec.09	30.06.11	243.032	0.000	0.000	0.000	50.000	193.032	193.032	0.000	193.032	0.000	100	0	0.000
1610	Construction of 2-Lane Flyover at Tando Thoro over Railway Crossing, Hyderabad	Hyderabad	Approved Dec.09	30.06.11	242.075	0.000	0.000	0.000	50.000	192.075	192.075	0.000	192.075	0.000	100	0	0.000
1611	Hyderabad Development package (Under Revision)	Hyderabad	Approved	30.6.2011	500.000	0.000	0.000	0.000	0.000	500.000	614.893	0.000	614.893	0.000	0	123	0.00
Total Hyderabad :-					985.107	0.000	0.000	0.000	100.000	885.107	1000.000	0.000	1000.000	0.000	0.000		
Shaheed Benazirabad Package (On-Going scheme)																	
1612	Shaheed Benazir Abad (Nawabshah) Package. Special Directive	Benzair Abad	Approved Oct, 08	30.6.2010	1100.609	458.630	641.979	0.000	950.609	150.000	100.000	0.000	100.000	0.000	100	0	0.000
1613	Shaheed Benzairabad (Nawabshah Package (Under Revision)	Benzair Abad	Approved	30.6.2011	611.674	0.000	0.000	0.000	0.000	611.674	664.965	0.000	664.965	0.000	100	0	0.000
1614	Nawabshah Package for Education	Nawabshah	Approved 25.09.2008	30.06.2013	1415.154	300.000	400.000	0.000	700.000	715.154	600.000	90.000	690.000	0.000	49	98	282.577
1615	Rural schemes of District Shaheed Benazir Abad 2009-10 Programme	S.B.A.	Approved 24-12-09	Jun, 11	1045.035	0.000	500	0.000	500.000	545.035	538.326	6.709	545.035	0.000	48	100	0.000
Total Shaheed Benazirabad :-					4172.472	758.630	1541.979	0.000	2150.609	2021.863	1903.291	96.709	2000.000	0.000	282.577		

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			Date of approval				Total	F.P.A.			Capital	Revenue	Total		Jun' 11	Jun' 12	
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Larkana Development Package (On-Going)																	
1616	Larkana Package	Larkana	Approved Nov, 08	30.6.2010	3138.099	1165.318	1138.099	0.000	2303.417	834.682	834.682	0.000	834.682	0.000	73	100	0.000
1617	Larkana Package (Under Revision)	Larkana	Approved	30.6.2011	366.149	0.000	0.000	0.000	0.000	366.149	366.149	0.000	366.149	0.000	0	100	0.000
Total Larkana Package :-					3504.248	1165.318	1138.099	0.000	2303.417	1200.831	1200.831	0.000	1200.831	0.000	0.000		
Lyari Development Package (On-Going Scheme)																	
1618	Lyari Package	Karachi	Approved Dec, 09	30.6.2011	1789.602	342.496	902.576	0.000	1245.072	544.530	544.530	0.000	544.530	0.000	70	100	0.000
1619	Lyari Development Package (Under Revision)	Karachi	Approved	30.6.2011	115.000	0.000	0.000	0.000	0.000	115.000	115.000	0.000	115.000	0.000	0	100	0.00
Total Lyari Dev. Package:-					1904.602	342.496	902.576	0.000	1245.072	659.530	659.530	0.000	659.530	0.000	0.000		
Malir Package (Ongoing Schemes)																	
1620	Malir Package (Under Revision)	Karachi	Approved	30.6.2011	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000
Total Malir Package					400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000
Kemari Package (On-going schemes)																	
1621	Kemari Package	Karachi	Approved	30.6.2011	200.000	0.000	0.000	0.000	10.500	189.500	189.500	0.000	189.500	0.000	5	100	0.00
1622	Kemari Package (Under Revision)	Karachi	Approved	30.6.2011	800.000	0.000	0.000	0.000	0.000	800.000	310.500	0.000	310.500	0.000	0	39	489.500

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Total Keamari Package :-					1000.000	0.000	0.000	0.000	10.500	989.500	500.000	0.000	500.000	0.000	489.500		
Karachi Rural Package (On-going schemes)																	
1623	Karachi Rural Package	Karachi	Approved	30.6.2011	300.000	0.000	0.000	0.000	4.000	296.000	296.000	0.000	296.000	0.000	1	100	0.000
1624	Karachi Rural Package (Under Revision)	Karachi	Approved	30.6.2011	500.000	0.000	0.000	0.000	0.000	500.000	104.000	0.000	104.000	0.000	0	21	200.000
Total Karachi Rural Package :-					800.000	0.000	0.000	0.000	4.000	796.000	400.000	0.000	400.000	0.000	200.000		
Karachi (CDGK) (On-going schemes)																	
1625	Karachi (CDGK) Package (Under Revision)	Karachi	Approved	30.6.2011	2000.000	0.000	0.000	0.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	0	100	0.000
Total Karachi (CDGK) Package					2000.000	0.000	0.000	0.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	0.000		
Karachi East (New Schemes)																	
1626	Karachi East Package.	Karachi	Un- Approved	30.6.2011	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	100	0	0.000
Total Karachi East Package					100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.000		
Karachi Central Package (New Schemes)																	
1627	Karachi Central Package.	Karachi	Un- Approved	30.6.2011	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	100	0	0.000
Total Karachi Central Pack.					100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.000		

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Mubarak Village (New Schemes)																	
1628	Mubarak Village.	Karachi	Un- Approved	30.6.2011	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	100	0	0.000
Total Mubarak Village					100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.000		
Total Special Packages (On-Going)					14766.429	2266.444	3582.654	0.000	5813.598	8952.831	8063.652	96.709	8160.361	0.000	972.077		
Total Special Packages (New)					300.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000	0.000	0.000		
Total Special Packages					15066.429	2266.444	3582.654	0.000	5813.598	9252.831	8363.652	96.709	8460.361	0.000	972.077		

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